Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:11:21 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore fourteen lakh seventy nine thousand only (Rs.1,14,79,000/-) - Quarterly Distribution of Budget for the Water Resources (Administration) - Orders - Issued.

FINANCE (FMU-WATER RESOURCES-1) DEPARTMENT

G.O.Rt.No.:1472 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Water Resources (Administration) for an amount of Rs. 1,14,79,000 /- Rupees One crore fourteen lakh seventy nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Water Resources (Administration) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Water Resources Department, AP Secretariat, Amaravti

Water Resources (Administration)

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Water Resources (Administration)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2700 Major Irrigation							
S.M.H. 80 General							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office - Common Establishment (Engineer-in-Chief, Administration)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 134 Hiring of Private Vehicles	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,90,000	66,500	38,000	38,000	47,500	1,90,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	90,000	31,500	18,000	18,000	22,500	90,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	350	200	200	250	1,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
S.D.H. 216 AMC Charges - Software	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 261 Advertisements - Print Media	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	13,00,000	4,55,000	2,60,000	2,60,000	3,25,000	13,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 02 District Offices, Common Establishment (Engineer-in-Chief, Irrigation)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 116 TA/DA to Work Charged Establishment	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	13,00,000	4,55,000	2,60,000	2,60,000	3,25,000	13,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 03 Prioritized Project Monitoring Unit							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	11,000	3,850	2,200	2,200	2,750	11,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	55,000	19,250	11,000	11,000	13,750	55,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	57,000	19,950	11,400	11,400	14,250	57,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	21,000	12,000	12,000	15,000	60,000	0
Total	**1,14,79,000**	**40,17,650**	**22,95,800**	**22,95,800**	**28,69,750**	**1,14,79,000**	**0**

DDO Annexure

Department: Water Resources (Administration)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
27008000100021301 31VN	01411212002	2,150	1,250	1,250	1,560	6,210
27008000100021301 35VN	01411212002	1,400	800	800	1,000	4,000
27008000100021301 39VN	01411212002	1,300	750	750	900	3,700
27008000100021301 31VN	01411212004	2,150	1,250	1,250	1,560	6,210
27008000100021301 35VN	01411212004	1,400	800	800	1,000	4,000
27008000100021301 39VN	01411212004	1,300	750	750	900	3,700
27008000100021401 41VN	01411212004	50,000	50,000	50,000	50,000	2,00,000
27008000100021301 31VN	02411210003	2,150	1,250	1,250	1,560	6,210
27008000100021301 35VN	02411210003	1,400	800	800	1,000	4,000
27008000100021301 39VN	02411210003	1,300	750	750	900	3,700
27008000100021301 31VN	02411212001	2,150	1,250	1,250	1,560	6,210
27008000100021301 35VN	02411212001	1,400	800	800	1,000	4,000
27008000100021301 39VN	02411212001	1,300	750	750	900	3,700
27008000100021101 11VN	03421210006	1,500	1,000	1,000	1,000	4,500
27008000100021301 31VN	03421210006	2,150	1,250	1,250	1,560	6,210
27008000100021301 35VN	03421210006	1,400	800	800	1,000	4,000
27008000100021301 39VN	03421210006	1,300	750	750	900	3,700
27008000100021401 41VN	03421210006	36,000	8,500	8,500	17,800	70,800
27008000100021101 11VN	03431210001	1,500	1,000	1,000	1,000	4,500
27008000100021301 31VN	03431210001	2,150	1,250	1,250	1,560	6,210
27008000100021301 35VN	03431210001	1,400	800	800	1,000	4,000
27008000100021301 37VN	03431210001	2,500	0	0	0	2,500
27008000100021301 39VN	03431210001	1,300	750	750	900	3,700
27008000100021401 41VN	03431210001	50,000	50,000	50,000	50,000	2,00,000
27008000100021101 11VN	03431210004	1,500	1,000	1,000	1,000	4,500
27008000100021301 31VN	03431210004	2,150	1,250	1,250	1,560	6,210

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700800010002130135VN	03431210004	1,400	800	800	1,000	4,000
2700800010002130137VN	03431210004	2,500	0	0	0	2,500
2700800010002130139VN	03431210004	1,300	750	750	900	3,700
2700800010002140141VN	03431210004	50,000	50,000	50,000	50,000	2,00,000
2700800010002110111VN	03431210010	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	03431210010	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	03431210010	1,400	800	800	1,000	4,000
2700800010002130139VN	03431210010	1,300	750	750	900	3,700
2700800010002110111VN	03431210013	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	03431210013	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	03431210013	1,400	800	800	1,000	4,000
2700800010002130139VN	03431210013	1,300	750	750	900	3,700
2700800010002110111VN	04411210001	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	04411210001	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	04411210001	1,400	800	800	1,000	4,000
2700800010002130139VN	04411210001	1,300	750	750	900	3,700
2700800010002140141VN	04411210001	50,000	50,000	50,000	50,000	2,00,000
2700800010002110111VN	04411210002	1,500	1,000	0	1,000	3,500
2700800010002130131VN	04411210002	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	04411210002	1,400	800	800	1,000	4,000
2700800010002130137VN	04411210002	1,500	0	0	0	1,500
2700800010002130138VN	04411210002	1,500	0	0	1,000	2,500
2700800010002130139VN	04411210002	1,300	750	750	900	3,700
2700800010002130131VN	04411210008	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	04411210008	1,400	800	800	1,000	4,000
2700800010002130139VN	04411210008	1,300	750	750	900	3,700
2700800010001110111VN	05411209001	3,500	2,000	2,000	2,500	10,000
2700800010001130131VN	05411209001	22,500	5,000	15,000	12,500	55,000
2700800010001130134VN	05411209001	1,15,000	40,000	70,000	75,000	3,00,000
2700800010001130135VN	05411209001	1,20,000	65,000	80,000	1,00,000	3,65,000
2700800010001130136VN	05411209001	30,000	13,000	13,000	15,000	71,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
27008000100011130137VN	05411209001	37,500	27,500	25,000	35,000	1,25,000
27008000100011130138VN	05411209001	30,000	15,000	10,000	15,000	70,000
27008000100011130139VN	05411209001	11,500	6,000	12,000	10,000	39,500
27008000100011160161VN	05411209001	35,000	20,000	20,000	25,000	1,00,000
27008000100011210215VN	05411209001	2,50,000	2,00,000	2,00,000	3,50,000	10,00,000
27008000100011210216VN	05411209001	25,000	30,000	30,000	15,000	1,00,000
27008000100011110111VN	05411209002	3,500	2,000	2,000	2,500	10,000
27008000100011130131VN	05411209002	30,000	15,000	15,000	20,000	80,000
27008000100011130134VN	05411209002	95,000	80,000	50,000	75,000	3,00,000
27008000100011130135VN	05411209002	1,60,000	85,000	80,000	1,00,000	4,25,000
27008000100011130136VN	05411209002	36,500	20,000	20,000	27,500	1,04,000
27008000100011130137VN	05411209002	97,500	52,500	50,000	65,000	2,65,000
27008000100011130138VN	05411209002	40,000	25,000	20,000	35,000	1,20,000
27008000100011130139VN	05411209002	20,000	12,000	6,000	12,500	50,500
27008000100011140141VN	05411209002	350	200	200	250	1,000
27008000100011210215VN	05411209002	15,00,000	8,00,000	8,00,000	9,00,000	40,00,000
27008000100011210216VN	05411209002	80,000	30,000	30,000	60,000	2,00,000
27008000100011260261VN	05411209002	35,000	20,000	20,000	25,000	1,00,000
27008000100011300304VN	05411209002	3,55,000	2,00,000	2,20,000	2,25,000	10,00,000
27008000100012110111VN	05411210001	1,500	1,000	1,000	1,000	4,500
27008000100012130131VN	05411210001	2,900	1,250	1,250	1,560	6,960
27008000100012130135VN	05411210001	1,400	800	800	1,000	4,000
27008000100012130136VN	05411210001	2,500	0	0	0	2,500
27008000100012130138VN	05411210001	0	0	0	2,500	2,500
27008000100012130139VN	05411210001	1,800	750	750	900	4,200
27008000100012140141VN	05411210001	39,000	9,000	9,000	18,200	75,200
27008000100012110111VN	05411210004	1,500	0	1,000	1,000	3,500
27008000100012110116VN	05411210004	1,000	0	500	1,000	2,500
27008000100012130131VN	05411210004	2,150	1,250	1,250	1,560	6,210
27008000100012130135VN	05411210004	1,400	800	800	1,000	4,000
27008000100012130136VN	05411210004	0	0	2,500	0	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700800010002130139VN	05411210004	1,300	750	750	900	3,700
2700800010002110111VN	05411210007	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	05411210007	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	05411210007	1,400	800	800	1,000	4,000
2700800010002130136VN	05411210007	0	2,500	0	0	2,500
2700800010002130137VN	05411210007	0	2,000	500	0	2,500
2700800010002130138VN	05411210007	0	2,000	500	0	2,500
2700800010002130139VN	05411210007	1,300	750	750	900	3,700
2700800010001130131VN	05411210020	0	5,000	0	0	5,000
2700800010001130135VN	05411210020	0	10,000	0	0	10,000
2700800010001130136VN	05411210020	0	5,000	5,000	5,000	15,000
2700800010001130137VN	05411210020	5,000	0	5,000	0	10,000
2700800010001130131VN	05411210022	0	5,000	0	5,000	10,000
2700800010001130138VN	05411210022	0	0	10,000	0	10,000
2700800010002110111VN	05411212001	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	05411212001	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	05411212001	1,400	800	800	1,000	4,000
2700800010002130138VN	05411212001	1,500	1,000	0	0	2,500
2700800010002130139VN	05411212001	1,300	750	750	900	3,700
2700800010002140141VN	05411212001	36,000	8,500	8,500	17,800	70,800
2700800010001300304VN	05411212002	1,00,000	60,000	40,000	1,00,000	3,00,000
2700800011103110111VN	05411701001	5,250	3,000	3,000	3,750	15,000
2700800011103130131VN	05411701001	3,850	2,200	2,200	2,750	11,000
2700800011103130135VN	05411701001	19,250	11,000	11,000	13,750	55,000
2700800011103130137VN	05411701001	19,950	11,400	11,400	14,250	57,000
2700800011103130139VN	05411701001	21,000	12,000	12,000	15,000	60,000
2700800010002110111VN	06411210004	2,000	1,000	1,000	3,000	7,000
2700800010002130131VN	06411210004	2,900	1,250	1,250	1,660	7,060
2700800010002130135VN	06411210004	1,400	800	800	1,000	4,000
2700800010002130136VN	06411210004	2,500	0	0	0	2,500
2700800010002130137VN	06411210004	0	1,000	1,000	0	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
270080001000213013 8VN	06411210004	0	1,000	1,500	0	2,500
270080001000213013 9VN	06411210004	1,300	750	750	2,400	5,200
270080001000211011 1VN	06411210006	1,500	1,000	1,000	1,000	4,500
270080001000213013 1VN	06411210006	2,150	1,250	1,250	1,560	6,210
270080001000213013 5VN	06411210006	1,400	800	800	1,000	4,000
270080001000213013 6VN	06411210006	2,000	500	0	0	2,500
270080001000213013 7VN	06411210006	0	0	0	2,000	2,000
270080001000213013 8VN	06411210006	1,500	0	500	500	2,500
270080001000213013 9VN	06411210006	1,300	750	750	900	3,700
270080001000211011 6VN	06411212001	1,500	1,000	1,000	1,000	4,500
270080001000213013 1VN	06411212001	2,150	1,250	1,250	1,560	6,210
270080001000213013 5VN	06411212001	1,400	800	800	1,000	4,000
270080001000213013 9VN	06411212001	1,300	750	750	900	3,700
270080001000211011 1VN	06411212002	1,500	0	1,000	1,000	3,500
270080001000213013 1VN	06411212002	2,150	1,250	1,250	1,560	6,210
270080001000213013 5VN	06411212002	1,400	800	800	1,000	4,000
270080001000213013 7VN	06411212002	0	0	1,500	1,000	2,500
270080001000213013 9VN	06411212002	1,300	750	750	900	3,700
270080001000213013 1VN	07411212002	2,150	1,250	1,250	1,560	6,210
270080001000213013 5VN	07411212002	1,400	800	800	1,000	4,000
270080001000213013 9VN	07411212002	1,300	750	750	900	3,700
270080001000214014 1VN	07411212002	36,000	8,500	8,500	17,800	70,800
270080001000213013 1VN	07411212003	2,150	1,250	1,250	1,560	6,210
270080001000213013 5VN	07411212003	1,400	800	800	1,000	4,000
270080001000213013 9VN	07411212003	1,300	750	750	900	3,700
270080001000214014 1VN	07411212003	36,000	8,500	8,500	17,800	70,800
270080001000213013 1VN	08431210001	2,150	1,250	1,250	1,560	6,210
270080001000213013 5VN	08431210001	1,400	800	800	1,000	4,000
270080001000213013 6VN	08431210001	0	1,000	0	1,500	2,500
270080001000213013 9VN	08431210001	1,300	750	750	900	3,700
270080001000213013 1VN	08431210002	2,150	1,250	1,250	1,560	6,210

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
27008000100002130135VN	08431210002	1,400	800	800	1,000	4,000
27008000100002130139VN	08431210002	1,300	750	750	900	3,700
27008000100002110111VN	08431210004	1,500	1,000	0	1,000	3,500
27008000100002130131VN	08431210004	2,150	1,250	1,250	1,560	6,210
27008000100002130135VN	08431210004	1,400	800	800	1,000	4,000
27008000100002130139VN	08431210004	1,300	750	750	900	3,700
27008000100002110111VN	09411210008	1,500	0	1,000	1,000	3,500
27008000100002130131VN	09411210008	2,150	1,250	1,250	1,560	6,210
27008000100002130135VN	09411210008	1,400	800	800	1,000	4,000
27008000100002130139VN	09411210008	1,300	750	750	900	3,700
27008000100002140141VN	09411210008	36,000	8,500	8,500	17,800	70,800
27008000100002110111VN	09411210011	1,500	1,000	1,000	1,000	4,500
27008000100002130131VN	09411210011	2,150	1,250	1,250	1,560	6,210
27008000100002130135VN	09411210011	1,400	800	800	1,000	4,000
27008000100002130137VN	09411210011	500	1,000	1,000	0	2,500
27008000100002130139VN	09411210011	1,300	750	750	900	3,700
27008000100002130131VN	09421210021	2,150	1,250	1,250	1,560	6,210
27008000100002130135VN	09421210021	1,400	800	800	1,000	4,000
27008000100002130139VN	09421210021	1,300	750	750	900	3,700
27008000100002130131VN	10411210005	2,150	1,250	1,250	1,560	6,210
27008000100002130135VN	10411210005	1,400	800	800	1,000	4,000
27008000100002130139VN	10411210005	1,300	750	750	900	3,700
27008000100002110111VN	10411212001	1,500	1,000	1,000	1,000	4,500
27008000100002130131VN	10411212001	2,150	1,250	1,250	1,560	6,210
27008000100002130135VN	10411212001	1,400	800	800	1,000	4,000
27008000100002130136VN	10411212001	0	0	1,500	1,000	2,500
27008000100002130137VN	10411212001	0	0	0	2,000	2,000
27008000100002130138VN	10411212001	0	0	1,500	1,000	2,500
27008000100002130139VN	10411212001	1,300	750	750	900	3,700
27008000100002140141VN	10411212001	36,000	8,500	8,500	17,800	70,800
27008000100002110111VN	10411212003	1,500	1,000	1,000	1,000	4,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700800010002130131VN	10411212003	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	10411212003	1,400	800	800	1,000	4,000
2700800010002130139VN	10411212003	1,300	750	750	900	3,700
2700800010002130131VN	10411212004	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	10411212004	1,400	800	800	1,000	4,000
2700800010002130139VN	10411212004	1,300	750	750	900	3,700
2700800010002110111VN	11411212001	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	11411212001	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	11411212001	1,400	800	800	1,000	4,000
2700800010002130136VN	11411212001	0	0	0	2,500	2,500
2700800010002130138VN	11411212001	2,500	0	0	0	2,500
2700800010002130139VN	11411212001	1,300	750	750	900	3,700
2700800010002110111VN	11421212004	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	11421212004	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	11421212004	1,400	800	800	1,000	4,000
2700800010002130139VN	11421212004	1,300	750	750	900	3,700
2700800010002110111VN	12411210007	1,500	1,000	0	1,000	3,500
2700800010002110116VN	12411210007	1,000	1,000	500	500	3,000
2700800010002130131VN	12411210007	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	12411210007	1,400	800	800	1,000	4,000
2700800010002130139VN	12411210007	1,300	750	750	900	3,700
2700800010002130131VN	12411210017	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	12411210017	1,400	800	800	1,000	4,000
2700800010002130139VN	12411210017	1,300	750	750	900	3,700
2700800010002130131VN	12411212002	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	12411212002	1,400	800	800	1,000	4,000
2700800010002130139VN	12411212002	1,300	750	750	900	3,700
2700800010002110111VN	22411211004	1,500	1,000	1,000	1,000	4,500
2700800010002130131VN	22411211004	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	22411211004	1,400	800	800	1,000	4,000
2700800010002130139VN	22411211004	1,300	750	750	900	3,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700800010002130131VN	22411211005	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	22411211005	1,400	800	800	1,000	4,000
2700800010002130139VN	22411211005	1,300	750	750	900	3,700
2700800010002130131VN	22411212001	2,150	1,250	1,250	1,560	6,210
2700800010002130135VN	22411212001	1,400	800	800	1,000	4,000
2700800010002130139VN	22411212001	1,300	750	750	900	3,700
	Total	**40,17,650**	**22,95,800**	**22,95,800**	**28,69,750**	**1,14,79,000**